

**Agency of Transportation**

**Town Highway Aid**

**Fiscal Year 2013 Appropriation Summary by Major Object**

**DeptID: 8100003000**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
<b>Personal Services</b>							
<b>Operating Expenses</b>							
<b>Grants</b>	24,982,744	24,982,744	24,982,744	25,982,744	26,482,744	26,482,744	26,482,744
<b>Total</b>	<b>24,982,744</b>	<b>24,982,744</b>	<b>24,982,744</b>	<b>25,982,744</b>	<b>26,482,744</b>	<b>26,482,744</b>	<b>26,482,744</b>
<b>Transportation Fund</b>	24,982,744	24,982,744	24,982,744	25,982,744	26,482,744	26,482,744	26,482,744
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>24,982,744</b>	<b>24,982,744</b>	<b>24,982,744</b>	<b>25,982,744</b>	<b>26,482,744</b>	<b>26,482,744</b>	<b>26,482,744</b>