Agency of Transportation

Town Highway Aid

Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100003000**

MAJOR OBJECT	FY14 Actuals	FY15 Appropriated	FY15 Estimated Expenditure	FY16 Appropriated	FY17 Projected	FY18 Projected	FY19 Projected
Personal Services							
Operating Expenses							
Grants	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744
Total	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**
Transportation Fund	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744
Federal Revenue Fund							
Total	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**